

SBA 162
CEFP EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

Comprehensive Educational Facilities Plan

ANNUAL REPORT YEAR _____ COUNTY _____

1. Number of existing schools currently within the county
(Include vocational, special education, adult education) _____
2. Number of schools that will be closed during the ten year
planning period. _____
3. Number of schools that will exist in the county at the close
of the ten year planning period if the CEFPP is completed. _____
4. Total estimated cost remaining to implement the entire CEFPP. \$ _____
5. Total estimated cost of anticipated SBA funded "Needs" and
"MIP" projects in the CEFPP. \$ _____
6. Total cost for all other projects within the CEFPP to be funded
from county or other sources excluding SBA funds. \$ _____
7. Has regionalization of school facilities been considered within
the CEFPP? If so, please give a brief description. Yes _____
No _____

8. *Approximate annual cost savings as a result of school closures
anticipated in the CEFPP? \$ _____
Annual Cost Savings
\$ _____
Avoided Costs

Include approximate savings such as: annual utilities, annual
maintenance & reduced staff also, subtract any related costs
associated with additional transportation, one time cost for
moving of student and staff from a closed facility, etc.
9. Has educational innovation been addressed with the ten year
CEFPP? If so, please give a brief description. Yes _____
No _____

*Please indicate annual cost savings per county as indicated. Also, please indicate any cost avoided per county such as anticipated expenditures on schools scheduled to be closed for major renovations that may be required should the facility remain open.

Date
SBA162

County Superintendent